


ELEMENTARY AND SECONDARY SCHOOL RELIEF

ESSER FUNDS DRAFT PLAN 2021-2023

PRESENTATION MAY 12, 2021

GOALS


- Provide teachers with training and support in the area of differentiation
 - Provide mental health support for students and families
 - Provide families support and help remove barriers to give all students equal opportunities
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Process

- Examined current data to brainstorm supports for students and staff
- Gathered feedback from building leadership teams
- Prioritized supports for students and staff
- Shared with Finance Board Committee
- Shared with Union Leadership
- Complete job descriptions and tasks
- Share with full board for approval recognizing that we may need to make adjustments depending upon positions filled.



ESSER II and ESSER III Dollar Allocations

- Total amount of allocation remaining roughly 1.6 million dollars
 - Requirement is that ESSER III dollars must be allocated at a minimum of 20% toward learning loss due to COVID closures for schools.
 - Estimated total toward supporting staff and students \$938,119.00
 - Remaining dollars will be allocated toward enhancing air quality through HVAC. Waiting on final assessment document from CMBA and Boyd Jones
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Supporting Students and Staff

Summer School 2021, 2022, and June 2023

Health Insurance Costs

Curriculum Leads Stipends

Books/supplies

Yoga in Schools Pk-8

Social and Emotional Lead Model Team Teacher

Systems Coach for Specially Designed Instruction Facilitation



Supporting students and staff

4th grade teacher

Attendance Liaison for 5-12 grade (We have options to enhance this position with Board consideration using ESSER, special education, and possibly medicaid dollars)

SABRS behavior screener assessment in conjunction with AEA

Elementary Math Facilitator to build capacity

Social and Emotional Curriculum aligned to CASEL competencies

Success GMS after school program stipends.

Total Costs Instruction and support \$938,119.00



ESSER Budget Sheet Draft

[ESSER Planning budget Sheet](#)

HVAC Plan with remaining dollars related to air quality

Key ideas: Build capacity with staff

Sustainability

Ability to hire positions for short term



ESSER

Questions

